2015

CERTIFICATE

To the Clerk of McPherson County, State of Kansas We, the undersigned, officers of Harper Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015	5 Adopted Budget	
Table of Contents:		Page No.	Expenditure	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Li	mit for 2015	2	Expenditure		Osc Only
Alloc of MVT, RVT, 16/20M					
Schedule of Transfers	Venicles & Sil	4			
Statement of Indebt. & Lease	/Durahasa	5			
Fund	K.S.A.				
General	79-1962	5	3,030	0	
Debt Service	10-113		3,030	0	
	68-518c	6	73,500	43,241	
Road	08-3180	7	3,377	45,241	
Cemetery	+	7	3,377		
Non-Budgeted Funds					
Special Machinery		6			
			79,907	43,241	
Totals		XXXXXX	19,901	43,241	
Budget Summary	D -1	8	I D1ti	Vag	
Neighborhood Revitalization	Rebate		Is a Resolution required?	Yes	
Resolution	County Clerk's I	9			
Final Assessed Valuation:	County Clerk's	Use Only			
Township	J				
	November 1st V	aiuation			
Assisted by:					
Rick Witte, County Administr	rator		101	\sim	
McPherson County			1 1/1	11. Pan	10
Address:				4 / 11/1/	
PO Box 646			D1	R	
McPherson, KS 67460				900	
			Harry ?	l. Smit	<u> </u>
Attest: 8-25-14	_2014				*****
Cathy a. Ohnel	H				
Gounty Clerk			(Governing Body	
Special Road Election held First levy in	for	Mill	ls for years.		
Salaries and Wages: Please ro to all employees, full and part with the IRS.	eport here the to	otal amou ire may l	unt of salaries and wage be taken from the 2013 \$	W-3 form that your	e township township filed

revised 8/25/09

	A	B C D E F G	Н	Ι
1		Entity Harper Township		J
2				
3		Computation to Determine Limit for 2015		
4				Amount of Levy
5	1.	Total tax levy amount in 2013	\$	· ·
6	2,	Less: Debt service levy in 2013	φ.	42,062
7	3.	Tax levy excluding debt service	Φ.	
8	٥.	Tak 1017 Okoludnig dobt 6017100	Φ.	42,062
9		2014 Valuation Information for Valuation Adjustments		
10		2014 Faluation Liker mation for Faluation Augustinents		
11	4.	New improvements for 2014 + 7	022	
	٠.	11ew improvements for 2014	,033	
12	~	The among the manager of among order from 2014		
13	5.	Increase in personal property for 2014		
14		5a. Personal property 2014 + 96,710		
15		5b. Personal property 2013 - 130,272 #		
16		5c. Increase in personal property (5a minus 5b) +	0	
17	_	(Use Only if > 0)		
\vdash	6.	Valuation of property that has changed in use during 20142	,343	
19	_			
20	7.	Total valuation adjustment (sum of 4, 5c, 6)	<u>,376</u>	
21				
\vdash	8.	Total estimated valuation July 1,2014 2,905,533		
23				•
24	9.	Total valuation less valuation adjustment (8 minus 7) 2,896	,157	
25				
	10.	Factor for increase (7 divided by 9) 0.00)324	
27			1	
-	11.	Amount of increase (10 times 3)	+ \$	136
29				
30	12.	2014 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	42,198
31				
32	13.	Debt service levy in this budget		
33				
34	14.	2014 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		42,198
35			-	
	15.	Consumer Price Index for all urban consumers for calendar year -2		1.50%
37				
38	16.	Consumer Price Index adjustment (3 times 15)	\$	633
39				
	17.	Maximum levy for budget year 2015 including debt service, not requiring 'notice of vote publication.		
41		(14 plus 16)	\$	42,831
\vdash			* =	12,031
42				
43				
44		If the adopted budget includes a total property tax levy exceeding the dollar amoun		
45		you must publish notice of vote by the governing body to adopt such budget in the official co	unty newsp	paper and
46		attach a copy of the published notice to this budget.	*	
47		In no event will published notice of the vote be required if the total budget year tax levy i	s \$1,000 o	r less.
47		In no event will published notice of the vote be required if the total budget year tax levy i	s \$1,000 o	r less.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Budget Tax Levy		Allocation for Year 2015	Year 2015	
2014 Budgeted Funds	Amount for 2013	MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	42,062	3,941	96	187	0
Cemetery	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	42,062	3,941	96	187	0
County Treasurer's Motor Vehicle Estimate County Treasurer's Recreational Vehicle Estimate	r Vehicle Estimate ational Vehicle Estima	3,941 te	96		
1					
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimate		I	187	
County Treasurer's Slider Estimate	: Estimate				0
Motor Vehicle Factor	i	0.09370			
Recreational Vehicle Factor	tor	1	0.00228		
16/20M Vehicle Factor			ı	0.00445	
Slider Factor					0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Machinery	-	2,000	-	80-1406b
General	Special Machinery	-	-	-	
Road	Special Machinery	-	_		
10,000					
					
	Total	0	2,000	0	,
	Adjustments*				
	Adjusted Totals	. 0	2,000	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Harper Township FUND PAGE - GENERAL

2015

Adopted Budget General	Prior Actual		Current Year Estimate 2014	Proposed Budget
Unencumbered Cash Balance January 1	71000	2,981	3,365	Year 2015
Receipts:		2,701	2,303	103
Ad Valorem Tax	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -			XXXXXXXXXXXXXXXXXX
Delinquent Tax		-		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Motor Vehicle Tax				
Recreational Vehicle Tax				0
16/20 M Vehicle Tax				0
LAVTR				0
Slider				0
Silder				0
Gross Earnings (Intangibles) Tax		3,776	2,392	2,865
				~
	· · · · · · · · · · · · · · · · · · ·			
· · · · · · · · · · · · · · · · · · ·				
T				
Interest on Idle Funds	• • • • • • • • • • • • • • • • • • • •	273		
Miscellaneous	· · · · · · · · · · · · · · · · · · ·	7		
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		4,056	2,392	2,865
Resources Available:		7,037	5,757	3,030
Expenditures:				
			,	
Officers Pay		0	800	800
Salaries & Wages		386		
Employee Benefits		975		
Supplies		111	200	200
Equipment			170	
Buildings Maintenance				
Insurance		2,200	2,592	2,030
The section to Constant At a Late Towns			0.000	
Transfer to Spec. Mach.(No Levy)			2,000	
Does the General Fund have a tax levy				
Transfer to Spec. Mach.(Gen has Levy)				
The transfer can not exceed 25% of Resouces Availab				
Neighborhood Revitalization Rebate	······································			
Miscellaneous Described lancous exceed 100/ of Total Expenditure				
Does miscellaneous exceed 10% of Total Expenditures		2 (72	5 500	2.020
Total Expenditures Unangumbered Cook Bolonee Doc 31		3,672 3,365	5,592	3,030
Unencumbered Cash Balance Dec 31	5 500	2,303		XXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount: 3,686	5,592	ď	Non-Appr Bal Tot Exp/Non-Appr Bal	2.020
			Tax Required	3,030
		Dal	Comp Rate: 2.000%	0
			2014 Ad Valorem Tax	0
		Amount of 2	vor+ vo Agrocem Tax	0

Harper Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2015

	Prior Yea	ar	Current Year	Proposed Budget	
Road	Actual 20	13	Estimate 2014	Year 2015	
Unencumbered Cash Balance January 1		40,483	33,790		
Receipts:					
Ad Valorem Tax		38,846	41,500	xxxxxxxxxxxxx	
Delinquent Tax		201	300	300	
Motor Vehicle Tax		4,293	3,758		
Recreational Vehicle Tax	,	100	91		
16/20M Vehicle Tax		234	244		
Slider		0	0		
Special Highway/Gasoline Tax		3,122	3,200	3,200	
Refunds		0		5,200	
FEMA		1,250			
Interest on Idle Funds		0			
Miscellaneous					
Does miscellaneous exceed 10% of Total Receipts					
Total Receipts		48,046	49,093	7,724	
Resources Available:		88,529	82,883		
Expenditures:					
Officers Pay		1,200	2,500		
Salaries & Wages		3,968	2,000	2,000	
Employee Benefits					
Road Maintenance		23,770	28,000	28,000	
Road Materials		25,801	23,500		
Equipment			1,000	15,000	
Insurance			2,500	2,500	
FEMA Expenses		0			
Transfer to Special Machinery					
Does the transfer exceed 25% of Resources Available					
Neighborhood Revitalization Rebate					
Miscellaneous					
Does miscellaneous exceed 10% of Total Expenditures					
Total Expenditures		54,739	59,500	73,500	
Unencumbered Cash Balance Dec 31		33,790		XXXXXXXXXXXXXXXXX	
2013/2014 Budget Authority Amount: 54,750	59,500	20,170	Non-Appr Bal	AAAAAAAAAAAAAAA	
2015/201 i Duagot Frantointy Finlount. 54,750	37,300	7	Tot Exp/Non-Appr Bal	73,500	
		Del	Comp Rate: 2.000%		
	Α		2014 Ad Valorem Tax	848	
	All	iouiii oi .	2014 Au valorem Tax	43,241	

Special Machinery	2013
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	60,894
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Surplus Property	2,200
Interest on Idle Funds	0
Other	
Resources Available:	63,094
Total Expenditures	14,339
Unencumbered Cash Balance, Dec 31	48,755

Page No. 6

Harper Township FUND PAGE

2015

Adopted Budget		Year	Current Year	Proposed Budget	
Cemetery	Actua	ıl 2013	Estimate 2014	Year 2015	
Unencumbered Cash Balance January 1		4,568	4,482	3,377	
Receipts:					
Ad Valorem Tax		0	0	XXXXXXXXXXXXXXX	
Delinquent Tax		1			
Motor Vehicle Tax		5	18	0	
Recreational Vehicle Tax		0	0	0	
16/20 M Vehicle Tax		0	2	0	
Slider		0		0	
Interest on Idle Funds					
Miscellaneous					
Does miscellaneous exceed 10% of Total Receipts					
Total Receipts		6	20	0	
Resources Available:		4,574	4,502	3,377	
Expenditures:					
Salaries & Wages		92	200	200	
Employee Benefits			· · · · · · · · · · · · · · · · · · ·		
Equip Rental			300	300	
Maint			625	2,877	
Neighborhood Revitalization Rebate					
Miscellaneous					
Does miscellaneous exceed 10% of Total Expenditures					
Total Expenditures		92	1,125	3,377	
Unencumbered Cash Balance Dec 31		4,482		XXXXXXXXXXXXXXXX	
2013/2014 Budget Authority Amount: 2,125	2,464		Non-Appr Bal		
	•		Tot Exp/Non-Appr Bal	3,377	
			Tax Required	0,5,7	
		De	el Comp Rate: 2.000%	0	
			2014 Ad Valorem Tax	0	
4.1 4.15 1 4					

Adopted Budget

Adopted Budget				
		Year	Current Year	Proposed Budget
0	Actua	1 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance January 1			0	0
Receipts:				
Ad Valorem Tax			0	XXXXXXXXXXXXXXXXX
Delinquent Tax		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Motor Vehicle Tax				0
Recreational Vehicle Tax				0
16/20M Vehicle Tax				0
Slider				0
, .				
		······································		
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts			,	
Total Receipts		0	0	0
Resources Available:		0	0	0
Expenditures:				
Salaries & Wages				
Employee Benefits				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		0	0	0
Unencumbered Cash Balance Dec 31		0	0	XXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount: 0	0		Non-Appr Bal	
			Tot Exp/Non-Appr Bal	0
			Tax Required	0
		D	el Comp Rate: 2.000%	0
			f 2014 Ad Valorem Tax	0
Dago No. 7				<u> </u>

2015

NOTICE OF BUDGET HEARING

The governing body of <u>Harper Township</u> McPherson County

will meet on August 19, 2014 at 8:00 p.m. at 2032 9th Ave, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2032 9th Ave, McPherson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2013	Current Year Es	timate 2014	Propo	sed Budget 201:	5
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	3.672	Rate	5,592	Rate	3,030	· unoronn run	Nate
Debt Service	3,072		3,372		3,030		
Road	54,739	14.859	59,500	14.917	73,500	43,241	14.882
Cemetery	92	11.005	1,125	11.517	3,377	13,211	14.002
				Fright Barry			
Non-Budgeted Funds							
Special Machinery	14,339						
Totals	72,842	14.859	66,217	14.917	79,907	43,241	14.882
Less: Transfers	0		2,000		0		
Net Expenditure	72,842		64,217		79,907		
Total Tax Levied	39,083	l	42,062		XXXXXXXXXXXX		
Assessed Valuation:							
Township	2,630,309		2,819,726		2,905,533		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0	[0		0		
Lease Pur Princ	0	[0		0		
Total	0	[0		0		
*Tax rates are expressed in n	nills.			,			

Page No. 8

Township Officer

TOWNSHIP RESOLUTION

RE	SO	T.I	ITI	ON	NO.	2014 -	.01
KL	\mathbf{v}	u	\mathbf{u}	$\mathbf{v}_{\mathbf{I}}$	110.	4014 -	U.L

A resolution expressing the property taxation policy of the Board of Harper Township with respect to financing the 2015 annual budget for Harper Township, McPherson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2015 Harper Township budget exceed the amount levied to finance the 2014 Harper Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Harper Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

day of

NOW, THEREFORE, BE IT RESOLVED by the Board of Harper Township of McPherson County, Kansas that is our desire to notify the public of increased property taxes to finance the 2015 Harper Township budget as defined above.

, 2014 by the Harper Township Board, McPherson

, Clerk

County, Kansas.	,	,
	Harper Township Board	
	Allan th	ans
	, Trustee	7
	Jacky S. Sm	ut.
	, Treasurer	
	2 40	

(Attach a signed copy to the budget)

Adopted this

Page No.

THE MARQUETTE TRIBUNE

AFFIDAVIT OF PUBLICATION

State of Kansas, County of McPherson, ss:

I, <u>Linda L Denning</u>, being first duly sworn, depose and say: That I am publisher of the Marquette Tribune, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid subscription on a yearly basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Marquette in McPherson County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ______ consecutive weeks, the first publication thereof being made as aforesaid on the day of _______ 2014 with subsequent publications being made on the following dates:

tions being made on the following dates:	ne pooned
Second Publication	, 2014
Third Publication	, 2014
Fourth Publication	, 2014
Fifth Publication	, 2014
Tando J. Wennen	
Subscribed and swarn to before me this day of, 2014.	1044
Carainta leph	a
NOTARY PUBLIC	

My commission expires March 22, 2017.

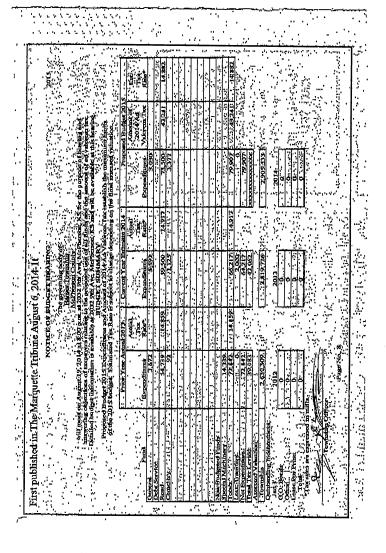
Examined and approved by me this _

Clark of District Court, McPhorson County, Kanaas Probate Judge, McPherson County, Kansas

Printers' Fee: \$ 39.38

Additional Copies: \$_____

COPY OF NOTICE





JUANITA KEPKA

NOTARY PUBLIC

STATE OF KANSAS

My App, Exp. 3 (2)

1. Valuation Information as of July 2014:

Estimated Assessed Valuations:

HARPER TWP	Assessed Valuation	Territory Added	Changed Use
Real Estate	2,388,735	0	2,343
State Assessed	407,227		-,
Severed Minerals	0		
Personal Property	96,710		
Oil	12,861		
Gas	0		
Total Value	2,905,533		
New Improvements	7,033		

- 2. Personal Property excluding oil, gas and mobile homes: (Use this amount on Computation to Determine Limit for 2015 Budget, Line 5a)
- 3. Actual Tax Rates Levied for the 2014 Budget: (2013 Levies)

Fund 382HARPER - ROAD

Rate 14.91700

Total Levied

14.91700

- 4. Final Assessed Valuation from the November 2013 Abstract: 2,819,726
- 5. 2013 P. Property excluding oil gas and mobile homes: 130,272 (Use this amount on Computation to Determine Limit for 2015 Budget, Line 5b)
- 6. Gross Earnings (Intangible) Tax Estimate:

2,865.78

7. Neighborhood Revitalization Districts: Valuation Subject to Rebates

Cathight Thurst